

BUDGET RESOLUTION 2023-1
TO AMEND THE 2023 BUDGET OF THE
TOWN OF OMRO, WISCONSIN

A Resolution amending the 2023 Budget of the Town of Omro, Wisconsin, adopted by at least two-thirds majority vote of the Town Board.

BE IT RESOLVED by the Town Board of the Town of Omro as follows:

1. That the major category of Intergovernmental Revenues be adjusted to \$307,014.52 for the purpose of accepting \$145,000 in County ARPA Funding.
2. That the major category of Miscellaneous Revenues be adjusted to \$24,020 for the purpose of recognizing higher than projected revenues for Town Hall Rental and 175th Anniversary Donations.
3. That the category of January 1 Balance be adjusted to \$144,946. for the purpose of recognizing the actual-versus-projected January 1st Unassigned Fund Balance.
4. That the category of General Government Expenses be adjusted to \$168,094.52 to increase the funding for Town Official Training and General Administration Expenses in the year 2023.
5. That the category of Public Works Expenses be adjusted to \$360,468.68 to adjust the funding for Town Road Maintenance in the year 2023.
6. That the category of Culture Recreation and Education be adjusted to \$11,020 to increase the funding for Recreation Expenses in the year 2023.
7. That the category of Contingency Expenses be adjusted to \$100,000 to increase Contingency funding in the year 2023.

Adopted this 17th day of April 2023

SIGNED:



Brian Noe, Town Chairperson

ATTEST:



Dana Woods, Town Clerk

Posted April 24, 2023