

**NOTICE OF PUBLIC BUDGET HEARING AND
SPECIAL MEETING OF THE TOWN ELECTORS
FOR THE TOWN OF OMRO, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 15, 2021, immediately following the completion of the Public Hearing on the proposed 2022 budget, which begins at 6 p.m. at the Omro Town Hall, (4205 Rivermoor Road, Omro, WI) a special town meeting of the electors, called by the town board pursuant to Section 60.12(1)(c) of Wisconsin Statutes, will be held for the following purpose:

To adopt the 2021 Town tax levy to be paid in 2022 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

The proposed budget in detail is available for inspection at the Clerk's office. The following is a summary of the proposed budget.

SUMMARY OF PROPOSED 2022 BUDGET

REVISED 11/1/2021

	2021 Budget	2022 Proposed Budget	Percent Change
REVENUES			
General Property Taxes	\$375,488.00	\$385,257.00	+ 3
Other Taxes	\$9,171.00	\$12,100.00	+ 33
Intergovernmental Revenue *Includes anticipated ARPA \$120,368.84	\$151,450.00	\$278,496.03*	+ 84*
Licenses & Permits	\$49,265.00	\$55,610.00	+ 13
Fines & Penalties			No change
Public Charges for Services	\$23,000.00	\$2,700.00	- 88
Intergovtl. Charges for Services			No change
Misc. Revenues	\$29,506.00	\$44,300.00	+ 50
Cash Applied Balance (*\$100k saved)	\$100,000.00*	\$24,187.95	- 76
TOTAL REVENUES	\$737,880.00	\$802,650.98	+ 9
EXPENDITURES			
General Government	\$166,215.00	\$162,821.08	+ .04
Public Safety	\$113,677.00	\$71,177.50	- 37
Public Works	\$374,385.00	\$366,079.76	- 2
Health & Human Services	\$4,200.00	\$3,400.00	- 19
Culture/Recreation/Education	\$2,500.00	\$2,500.00	No change
Conservation & Development	\$48,300.00	\$72,300.00	+ 50
Capital Outlay			-
ARPA Funds Placed in Restricted Use		\$120,368.84	
Debt Service	\$4,003.00	\$4,003.80	No change
Misc.	\$14,766.00		- 100
Contingency	\$9,834.00		- 100
TOTAL EXPENDITURES	\$737,880.00	\$802,650.98	+ 9
	2020	Proposed for 2021	
Town Tax Levy	\$375,488.00	\$385,257.00	+ 2.6
Mill Rate	.00170021	.00134786	- 21