



TOWN OF OMRO, WINNEBAGO COUNTY, WISCONSIN
NOTICE OF PUBLIC BUDGET HEARING: BUDGET SUMMARY



Notice is hereby given that on Monday, October 15, 2018, at 6:00 p.m., at the Omro Town Hall at 4205 Rivermoor Road, Omro, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Omro, Winnebago County, will be held. The Proposed Budget, in detail, is available for inspection at the Clerk's Office in the Town Hall by appointment. Please call (920) 685-2111. The following is a Summary of the Proposed 2019 Budget:

General Fund Revenues (Current 2018 Budget:)

<i>Tax Collections</i>	\$357,101
<i>Other Tax Collections</i>	9,650
<i>Intergovernmental Revenues</i>	152,741
<i>Licenses, Permits, Forfeitures</i>	49,415
<i>Public Charges for Services</i>	12,500
<i>Miscellaneous Revenue</i>	<u>3,250</u>
Total Revenues	\$568,556
<i>Cash Balance Applied</i>	<u>10,000</u>
TOTAL 2018 BUDGETED REVENUES	\$578,556

General Fund Revenues (Proposed 2019 Budget:)

<i>Tax Collections</i>	\$383,999
<i>Other Tax Collections</i>	9,650
<i>Intergovernmental Revenues</i>	135,541
<i>Licenses, Permits, Forfeitures</i>	49,265
<i>Public Charges for Services</i>	23,000
<i>Miscellaneous Revenue</i>	<u>31,149</u>
Total Revenues	\$632,604
<i>Cash Balance Applied</i>	<u>10,000</u>
TOTAL 2019 BUDGETED REVENUES	\$642,604

General Fund Expenditures (Current 2018 Budget:)

<i>General Government</i>	\$109,855
<i>Public Safety</i>	59,748
<i>Public Works</i>	303,883
<i>Health & Human Services</i>	3,100
<i>Culture, Recreation & Education</i>	7,100
<i>Conservation & Development</i>	37,504
<i>Miscellaneous Expenditures</i>	<u>47,366</u>
Total Expenditures	\$568,556
<i>Contingency</i>	<u>10,000</u>
TOTAL 2018 BUDGETED EXPENDITURES	\$587,556

General Fund Expenditures (Proposed 2019 Budget:)

<i>General Government</i>	\$109,739
<i>Public Safety</i>	65,325
<i>Public Works</i>	311,636
<i>Health & Human Services</i>	3,100
<i>Culture, Recreation & Education</i>	5,000
<i>Conservation & Development</i>	107,813
<i>Miscellaneous Expenditures</i>	<u>29,991</u>
Total Expenditures	\$632,604
<i>Contingency</i>	<u>10,000</u>
TOTAL 2019 BUDGETED EXPENDITURES	\$642,604

Submitted by: Paula Beulen, Clerk, Town of Omro

Posted: September 30, 2018