



TOWN OF OMRO, WINNEBAGO COUNTY, WISCONSIN
NOTICE OF PUBLIC BUDGET HEARING: BUDGET SUMMARY



Notice is hereby given that on Monday, November 16, 2015, at 6:00 p.m., at the Omro Town Hall at 4205 Rivermoor Road, Omro, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Omro, Winnebago County, will be held. The Proposed Budget, in detail, is available for inspection at the Clerk's Office in the Town Hall by appointment. Please call (920) 685-2111. The following is a Summary of the Proposed 2016 Budget:

General Fund Revenues (Current 2015 Budget:)

<i>Tax Collections</i>	\$341,000
<i>Other Tax Collections</i>	8,714
<i>Intergovernmental Revenues</i>	117,883
<i>Licenses, Permits, Forfeitures</i>	47,499
<i>Public Charges for Services</i>	6,185
<i>Miscellaneous Revenue</i>	<u>3,900</u>
Total Revenues	\$525,181
<i>Cash Balance Applied</i>	<u>26,758</u>
TOTAL 2015 BUDGETED REVENUES	\$551,939

General Fund Revenues (Proposed 2016 Budget:)

<i>Tax Collections</i>	\$341,000
<i>Other Tax Collections</i>	11,965
<i>Intergovernmental Revenues</i>	177,749
<i>Licenses, Permits, Forfeitures</i>	45,340
<i>Public Charges for Services</i>	12,185
<i>Miscellaneous Revenue</i>	<u>3,850</u>
Total Revenues	\$592,089
<i>Cash Balance Applied</i>	<u>35,127</u>
TOTAL 2016 BUDGETED REVENUES	\$627,218

General Fund Expenditures (Current 2015 Budget:)

<i>General Government</i>	\$113,545
<i>Public Safety</i>	57,921
<i>Public Works</i>	321,150
<i>Health & Human Services</i>	3,100
<i>Culture, Recreation & Education</i>	12,900
<i>Conservation & Development</i>	24,100
<i>Miscellaneous Expenditures</i>	<u>16,004</u>
Total Expenditures	\$548,720
<i>Contingency</i>	<u>3,219</u>
TOTAL 2015 BUDGETED EXPENDITURES	\$551,939

General Fund Expenditures (Proposed 2016 Budget:)

<i>General Government</i>	\$109,751
<i>Public Safety</i>	58,907
<i>Public Works</i>	378,090
<i>Health & Human Services</i>	3,100
<i>Culture, Recreation & Education</i>	7,100
<i>Conservation & Development</i>	33,208
<i>Miscellaneous Expenditures</i>	<u>22,062</u>
Total Expenditures	\$612,218
<i>Contingency</i>	<u>15,000</u>
TOTAL 2016 BUDGETED EXPENDITURES	\$627,218

Submitted by: Beverly Searvogel, Clerk, Town of Omro

Posted: October 31, 2015