

**TOWN OF OMRO, WINNEBAGO COUNTY, WISCONSIN**  
**NOTICE OF PUBLIC BUDGET HEARING: BUDGET SUMMARY**

Notice is hereby given that on Monday, November 30 at 6:00 p.m., at the Omro Town Hall at 4205 Rivermoor Road, Omro, WI a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Omro, Winnebago County, will be held.

The Proposed Budget, in detail, is available for inspection at the Clerk's Office in the Town Hall by appointment. Please call 920-685-2111. The following is a Summary of the Proposed 2020 Budget:

| <b>General Fund Revenues</b>                   | <b>FY 2019 Actual</b> | <b>FY 2020 Budget</b> | <b>FY 2021 Proposed</b> | <b>% Change</b> |
|--|-----------------------|-----------------------|-------------------------|-----------------|
| Taxes  |                       |                       |                         |                 |
| General Property Taxes                         | \$ 367,244            | \$ 392,081            | \$ 399,687              | 2%              |
| Other Taxes                                    | \$ 11,709             | \$ 9,725              | \$ 9,171                | -6%             |
| Special Assessments                            |                       |                       |                         |                 |
| Intergovernmental Revenues                     | \$ 141,905            | \$ 151,452            | \$ 151,450              | 0%              |
| Licenses and Permits                           | \$ 54,450             | \$ 49,265             | \$ 49,265               | 0%              |
| Fines, Forfeitures and Penalties               |                       |                       |                         |                 |
| Public Charges for Services                    | \$ 17,357             | \$ 15,650             | \$ 23,000               | 47%             |
| Intergovernmental Charges for Services         | \$ -                  | \$ -                  | \$ -                    |                 |
| Miscellaneous Revenues                         | \$ 9,518              | \$ 27,500             | \$ 16,000               | -42%            |
| Other Financing Sources                        | \$ -                  | \$ -                  | \$ -                    |                 |
| Cash Balance Applied                           | \$ 139,379            | \$ 10,000             | \$ 100,000              | 900%            |
| <b>Total Revenues and Cash Balance Applied</b> | <b>\$ 741,562</b>     | <b>\$ 655,673</b>     | <b>\$ 748,573</b>       | <b>7%</b>       |

| <b>General Fund Expenditures</b>  | <b>FY 2019 Actual</b> | <b>FY 2020 Budget</b> | <b>FY 2021 Proposed</b> | <b>% Change</b> |
|-----------------------------------|-----------------------|-----------------------|-------------------------|-----------------|
| General Government                | \$ 99,853             | \$ 112,975            | \$ 168,180              | 49%             |
| Public Safety                     | \$ 42,192             | \$ 68,238             | \$ 113,677              | 67%             |
| Public Works                      | \$ 360,908            | \$ 346,155            | \$ 387,879              | 12%             |
| Health and Human Services         | \$ 4,160              | \$ 3,100              | \$ 4,200                | 35%             |
| Culture, Recreation and Education | \$ 530                | \$ 3,400              | \$ 2,500                | -26%            |
| Conservation and Development      | \$ 38,818             | \$ 81,464             | \$ 48,300               | -41%            |
| Miscellaneous Expenditures        | \$ 250                | \$ 30,341             | \$ 10,000               | -67%            |
| Capital Outlay                    |                       |                       |                         |                 |
| Debt Service                      | \$ 25,666             |                       | \$ 4,003                |                 |
| Contingency                       |                       | \$ 10,000             | \$ 9,834                | -2%             |
| Other Financing Uses              |                       |                       |                         |                 |
| <b>Total Expenditure</b>          | <b>\$ 572,378</b>     | <b>\$ 655,673</b>     | <b>\$ 748,573</b>       | <b>14%</b>      |

Submitted by: Carey Carley, Clerk, Town of Omro

Posted: November 13, 2020

Updated: 11/13/20