

TOWN OF OMRO, WINNEBAGO COUNTY, WISCONSIN
NOTICE OF PUBLIC BUDGET HEARING: BUDGET SUMMARY

Notice is hereby given that on Monday, November 9 at 6:00 p.m., at the Omro Town Hall at 4205 Rivermoor Road, Omro, WI a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Omro, Winnebago County, will be held.

The Proposed Budget, in detail, is available for inspection at the Clerk's Office in the Town Hall by appointment. Please call 920-685-2111. The following is a Summary of the Proposed 2020 Budget:

General Fund Revenues	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed	% Change
Taxes				
General Property Taxes	\$ 367,244	\$ 392,081	\$ 399,687	2%
Other Taxes	\$ 11,709	\$ 9,725	\$ 9,171	-6%
Special Assessments				
Intergovernmental Revenues	\$ 141,905	\$ 151,452	\$ 151,450	0%
Licenses and Permits	\$ 54,450	\$ 49,265	\$ 49,265	0%
Fines, Forfeitures and Penalties				
Public Charges for Services	\$ 17,357	\$ 15,650	\$ 23,000	47%
Intergovernmental Charges for Services	\$ -	\$ -	\$ -	
Miscellaneous Revenues	\$ 9,518	\$ 27,500	\$ 16,000	-42%
Other Financing Sources	\$ -	\$ -	\$ -	
Cash Balance Applied	\$ 139,379	\$ 10,000	\$ 50,000	400%
Total Revenues and Cash Balance Applied	\$ 741,562	\$ 655,673	\$ 698,573	7%

General Fund Expenditures	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed	% Change
General Government	\$ 99,853	\$ 112,975	\$ 97,478	-14%
Public Safety	\$ 42,192	\$ 68,238	\$ 108,677	59%
Public Works	\$ 360,908	\$ 346,155	\$ 375,615	9%
Health and Human Services	\$ 4,160	\$ 3,100	\$ 2,000	-35%
Culture, Recreation and Education	\$ 530	\$ 3,400	\$ 2,500	-26%
Conservation and Development	\$ 38,818	\$ 81,464	\$ 48,300	-41%
Miscellaneous Expenditures	\$ 250	\$ 30,341	\$ 10,000	-67%
Capital Outlay				
Debt Service	\$ 25,666		\$ 4,003	
Contingency		\$ 10,000	\$ 50,000	400%
Other Financing Uses				
Total Expenditure	\$ 572,378	\$ 655,673	\$ 698,573	7%

Submitted by: Carey Carley, Clerk, Town of Omro

Posted: October 23, 2020

Updated: 10/30/20