TOWN OF OMRO, WINNEBAGO COUNTY, WISCONSIN
NOTICE OF PUBLIC BUDGET HEARING: BUDGET SUMMARY

Notice is hereby given that on Monday, October 21, 2019, at 5:00 p.m., at the Omro Town Hall at 4205 Rivermoor Road, Omro, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Omro, Winnebago County, will be held. The Proposed Budget, in detail, is available for inspection at the Clerk's Office in the Town Hall by appointment. Please call (920) 685-2111. The following is a Summary of the Proposed 2020 Budget:

General Fund Revenues (Current 2019 Budget:)

Tax Collections	$383,999
Other Tax Collections	9,650
Intergovernmental Revenues	135,541
Licenses, Permits, Forfeitures	49,265
Public Charges for Services	23,000
Miscellaneous Revenue	31,149
Total Revenues	**$632,604**
Cash Balance Applied	10,000
TOTAL 2019 BUDGETED REVENUES	**$642,604**

General Fund Revenues (Proposed 2020 Budget:)

Tax Collections	$392,081
Other Tax Collections	9,725
Intergovernmental Revenues	151,452
Licenses, Permits, Forfeitures	49,265
Public Charges for Services	15,650
Miscellaneous Revenue	27,500
Total Revenues	**$645,673**
Cash Balance Applied	10,000
TOTAL 2020 BUDGETED REVENUES	**$655,673**

General Fund Expenditures (Current 2019 Budget:)

General Government	$109,739
Public Safety	65,325
Public Works	311,636
Health & Human Services	3,100
Culture, Recreation & Education	5,000
Conservation & Development	107,813
Miscellaneous Expenditures	29,991
Total Expenditures	**$632,604**
Contingency	10,000
TOTAL 2019 BUDGETED EXPENDITURES	**$642,604**

General Fund Expenditures (Proposed 2020 Budget:)

General Government	$130,475
Public Safety	68,238
Public Works	328,655
Health & Human Services	3,100
Culture, Recreation & Education	3,400
Conservation & Development	81,464
Miscellaneous Expenditures	30,341
Total Expenditures	**$645,673**
Contingency	10,000
TOTAL 2020 BUDGETED EXPENDITURES	**$655,673**

Submitted by: Paula Beulen, Clerk, Town of Omro

Posted: October 5, 2019