 **TOWN OF OMRO, WINNEBAGO COUNTY, WISCONSIN**

**BUDGET SUMMARY**

Notice is hereby given that on Monday, October 16, 2017, at 6:00 p.m., at the Omro Town Hall at 4205 Rivermoor Road, Omro, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Omro, Winnebago County, will be held. The Proposed Budget, in detail, is available for inspection at the Clerk’s Office in the Town Hall by appointment. Please call

(920) 685-2111. The following is a Summary of the Proposed 2018 Budget:

**General Fund Revenues (Current 2017 Budget: ) General Fund Revenues (Proposed 2018 Budget: )**

*Tax Collections $357,101 Tax Collections $347,491*

*Other Tax Collections 9,650 Other Tax Collections 8,650*

*Intergovernmental Revenues 153,449 Intergovernmental Revenues 129,449*

*Licenses, Permits, Forfeitures 49,415 Licenses, Permits, Forfeitures 50,515*

*Public Charges for Services 12,500 Public Charges for Services 23,000*

*Miscellaneous Revenue 849 Miscellaneous Revenue 2,749*

***Total Revenues******$582,964******Total Revenues******$561,854***

*Cash Balance Applied 10,000 Cash Balance Applied 20,000*

***TOTAL 2017 BUDGETED REVENUES $592,964******TOTAL 2018 BUDGETED REVENUES $581,854***

**General Fund Expenditures (Current 2017 Budget :) General Fund Expenditures (Proposed 2018 Budget: )**

*General Government $109,855 General Government $113,207*

*Public Safety 59,748 Public Safety 61,892*

*Public Works 308,291 Public Works 295,180*

*Health & Human Services 3,100 Health & Human Services 3,100*

*Culture, Recreation & Education 7,100 Culture, Recreation & Education 4,200*

*Conservation & Development 37,504 Conservation & Development 47,534*

*Miscellaneous Expenditures 57,366 Miscellaneous Expenditures 54,741*

***Total Expenditures $582,964******Total Expenditures $579,854***

*Contingency 10,000 Contingency 2,000*

***TOTAL 2017 BUDGETED EXPENDITURES $592,964******TOTAL 2018 BUDGETED EXPENDITURES $581,854***

Submitted by: Jessica Hargrave, Clerk, Town of Omro

Posted: September 28, 2017