 **TOWN OF OMRO, WINNEBAGO COUNTY, WISCONSIN**

**NOTICE OF PUBLIC BUDGET HEARING: BUDGET SUMMARY**

Notice is hereby given that on Monday, October 17, 2016, at 6:00 p.m., at the Omro Town Hall at 4205 Rivermoor Road, Omro, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Omro, Winnebago County, will be held. The Proposed Budget, in detail, is available for inspection at the Clerk’s Office in the Town Hall by appointment. Please call

(920) 685-2111. The following is a Summary of the Proposed 2017 Budget:

**General Fund Revenues (Current 2016 Budget: ) General Fund Revenues (Proposed 2017 Budget: )**

*Tax Collections $341,000 Tax Collections $341,000*

*Other Tax Collections 11,965 Other Tax Collections 9,650*

*Intergovernmental Revenues 177,749 Intergovernmental Revenues 152,741*

*Licenses, Permits, Forfeitures 45,340 Licenses, Permits, Forfeitures 49,415*

*Public Charges for Services 12,185 Public Charges for Services 12,500*

*Miscellaneous Revenue 3,850 Miscellaneous Revenue 3,250*

***Total Revenues******$592,089******Total Revenues******$568,556***

*Cash Balance Applied 35,127 Cash Balance Applied 10,000*

***TOTAL 2016 BUDGETED REVENUES $627,218******TOTAL 2017 BUDGETED REVENUES $578,556***

**General Fund Expenditures (Current 2016 Budget: ) General Fund Expenditures (Proposed 2017 Budget: )**

*General Government $109,751 General Government $109,855*

*Public Safety 58,907 Public Safety 59,748*

*Public Works 378,090 Public Works 303,883*

*Health & Human Services 3,100 Health & Human Services 3,100*

*Culture, Recreation & Education 7,100 Culture, Recreation & Education 7,100*

*Conservation & Development 33,208 Conservation & Development 37,504*

*Miscellaneous Expenditures 22,062 Miscellaneous Expenditures 47,366*

***Total Expenditures $612,218******Total Expenditures $568,556***

*Contingency 15,000 Contingency 10,000*

***TOTAL 2016 BUDGETED EXPENDITURES $627,218******TOTAL 2017 BUDGETED EXPENDITURES $578,556***

Submitted by: Jessica Hargrave, Clerk, Town of Omro

Posted: September 30, 2016