



**TOWN OF OMRO, WINNEBAGO COUNTY, WISCONSIN**  
**NOTICE OF PUBLIC BUDGET HEARING: BUDGET SUMMARY**



Notice is hereby given that on Monday, November 18, 2013, at 6:00 p.m., at the Omro Town Hall at 4205 Rivermoor Road, Omro, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Omro, Winnebago County, will be held. The Proposed Budget, in detail, is available for inspection at the Clerk's Office in the Town Hall by appointment. Please call (920) 685-2111. The following is a Summary of the Proposed 2014 Budget:

**General Fund Revenues (Current 2013 Budget: )**

<i>Tax Collections</i>	\$338,549
<i>Other Tax Collections</i>	12,614
<i>Intergovernmental Revenues</i>	117,662
<i>Licenses, Permits, Forfeitures</i>	30,275
<i>Public Charges for Services</i>	6,100
<i>Miscellaneous Revenue</i>	<u>4,215</u>
<b>Total Revenues</b>	<b>\$505,915</b>
<i>Cash Balance Applied</i>	<u>36,271</u>
<b>TOTAL 2013 BUDGETED REVENUES</b>	<b>\$545,186</b>

**General Fund Revenues (Proposed 2014 Budget: )**

<i>Tax Collections</i>	\$342,414
<i>Other Tax Collections</i>	12,214
<i>Intergovernmental Revenues</i>	117,910
<i>Licenses, Permits, Forfeitures</i>	30,275
<i>Public Charges for Services</i>	6,100
<i>Miscellaneous Revenue</i>	<u>28,950</u>
<b>Total Revenues</b>	<b>\$537,863</b>
<i>Cash Balance Applied</i>	<u>27,980</u>
<b>TOTAL 2014 BUDGETED REVENUES</b>	<b>\$565,843</b>

**General Fund Expenditures (Current 2013 Budget: )**

<i>General Government</i>	\$103,376
<i>Public Safety</i>	59,885
<i>Public Works</i>	289,075
<i>Health &amp; Human Services</i>	3,250
<i>Culture, Recreation &amp; Education</i>	900
<i>Conservation &amp; Development</i>	25,100
<i>Miscellaneous Expenditures</i>	<u>66,300</u>
<b>Total Expenditures</b>	<b>\$547,886</b>
<i>Contingency</i>	<u>(2,700)</u>
<b>TOTAL 2013 BUDGETED EXPENDITURES</b>	<b>\$545,186</b>

**General Fund Expenditures (Proposed 2014 Budget: )**

<i>General Government</i>	\$108,418
<i>Public Safety</i>	60,200
<i>Public Works</i>	316,350
<i>Health &amp; Human Services</i>	3,100
<i>Culture, Recreation &amp; Education</i>	14,900
<i>Conservation &amp; Development</i>	24,100
<i>Miscellaneous Expenditures</i>	<u>35,066</u>
<b>Total Expenditures</b>	<b>\$557,134</b>
<i>Contingency</i>	<u>8,709</u>
<b>TOTAL 2014 BUDGETED EXPENDITURES</b>	<b>\$565,843</b>

Submitted by: Beverly Searvogel, Clerk, Town of Omro

Posted: November 1, 2013